

**DEPARTMENT OF MENTAL HEALTH  
FY 2009 GOVERNOR RECOMMENDS  
TABLE OF CONTENTS**

<b>RANK</b>	<b>DECISION ITEM NAME</b>	<b>PAGE</b>
	<b><i>DIVISION OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES</i></b>	
001	<b>MRDD Administration - Core</b>	2
	<i>Program Description - MRDD Administration</i>	7
001	<b>MRDD Staffing Standard Pool - Core</b>	13
	<i>Program Description - MRDD Staffing Standards Pool</i>	20
001	<b>Community Programs - Core</b>	31
	<i>Program Description - In-Home Supports</i>	38
	<i>Program Description - Residential Services</i>	43
	<i>Program Description - Targeted Case Management</i>	48
	<i>Program Description - Autism</i>	53
010	New – MRDD Waitlist	57
014	New – Specialized Autism Services	65
024	New – Community Partnership Coordination	78
030	New – Person Centered Planning Federal Grant	84
001	<b>MRDD Community Support Staff – Core</b>	91
	<i>Program Description - Targeted Case Management</i>	96
009	New – Health Care Risk Reduction Program	101
035	<b>New – MRDD MHHTF Transfer Section</b>	108
035	<b>New – MRDD Capital Improvement Projects</b>	113
001	<b>Developmental Disabilities Act (DDA) – Core</b>	118
	<i>Program Description - Developmental Disabilities Act (Missouri Planning Council for Developmental Disabilities)</i>	122
026	<b>New – MRDD ICF/MR Provider Tax Transfer Section</b>	130
026	<b>New – MRDD ICF/MR Provider Tax</b>	138
001	<b>Regional Offices - Core</b>	156
	<i>Program Description - Targeted Case Management</i>	191
	<i>Program Description - Regional Offices</i>	196
001	<b>Habilitation Centers - Core</b>	221
	<i>Program Description - Habilitation Centers</i>	267
999	New –FLSA Settlement Agreement	274
	<b>OPERATING BUDGET TOTAL - Division of MRDD</b>	278
	<b>GLOSSARY</b>	280